

KENT PLACE METROPOLITAN DISTRICTS
ADOPTED 2024 BUDGET

KENT PLACE METROPOLITAN DISTRICT NO. 1
ADOPTED 2024 BUDGET
GENERAL FUND

	2022	2023	Adopted
	Actual	Estimated	2024
			Budget
REVENUE			
IGA Revenue-Transfer from District No. 2	\$ 30,000	\$ 36,125	\$ 29,500
Interest/Miscellaneous Income	255	-	-
Total Revenue	\$ 30,255	\$ 36,125	\$ 29,500
EXPENDITURES			
Accounting	\$ 10,355	\$ 7,200	\$ 8,800
Audit	7,500	8,250	8,000
Dues and Subscriptions	691	870	870
Election	2,395	1,483	-
Insurance	5,681	5,122	5,100
Legal	9,817	13,200	12,000
Contingency/Emergency Reserve	-	-	1,480
Total Expenditures	\$ 36,439	\$ 36,125	\$ 36,250
NET CHANGE IN FUND BALANCE	\$ (6,184)	\$ -	\$ (6,750)
FUND BALANCE - BEGINNING	\$ 16,039	\$ 9,855	\$ 9,855
FUND BALANCE - ENDING	\$ 9,855	\$ 9,855	\$ 3,105